

Executive Member Decision Session

12 April 2018

Report of the Corporate Director of Economy and Place
Portfolio of the Executive Member for Transport and Planning

**Local bus services to Wheldrake and villages to the South East of York
– POST PROCUREMENT UPDATE [SUPPLEMENT TO THE REPORT]**

1. Tenders were issued to all of the bus operators currently providing local bus services in the York area.
2. Bids were received back from two operators by the deadline (Monday 9th April). Both operators provided prices for service levels equivalent to options A and B outlined in the report.
3. The prices for the winning bid for the three month operation are shown in Table 1 below:

Table 1 – tender results

Option A	Core service	£8,635
	Off peak to Bubwith	£8,635
	Friday – Sat evening	£2,880
	Total	£20,150
Option B Total		
		£8,635

4. Annualised, the cost of recommended option B is **£34,540**. The annual combined subsidy provided by the three local authorities is **£20,000**.
5. Currently CYC secures £11k p.a. from ERYC and £2k from NYCC (in addition to the £7k p.a. invested by CYC). Officers have approached ERYC and NYCC who have advised that they can contribute a total of £1,125 and £800 respectively for the three month contract..
6. On the basis of the results of the tender and the information provided by neighbouring local authorities, CYC will need to allocate addition funding of

£5,000 to retain the operation of this service for the next three months or approximately **£20,000** for a full year (pending a further tender and with no change to contributions from neighbouring local authorities). The funding for the short term contract can be accommodated from within the existing budget.